

**AN ORDINANCE AMENDING GENERAL CAPITAL IMPROVEMENT PROJECT
ORDINANCE, FISCAL YEAR 2011-12, AS AMENDED, THE SAME BEING ORDINANCE
#14139**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM:

Section 1. Section 1, "Description of Projects", is hereby amended as follows:

Number	Subsection	Current Budget	Proposed Amendment	Proposed New Budget
	TECHNOLOGY			
2	IT Infrastructure Improvements	1,600,000	64,556	1,664,556
	CULTURE & RECREATION			
32	Park Renovations	1,044,039	99,250	1,143,289
	GENERAL SERVICES			
16	General Fund Fleet Vehicles	-	2,904,914	2,904,914
TOTAL APPROPRIATIONS		2,644,039	3,068,720	5,712,759
TOTAL TECHNOLOGY		7,390,000	64,556	7,454,556
TOTAL CULTURE & RECREATION		64,047,644	99,250	64,146,894
TOTAL GENERAL SERVICES		26,874,720	2,904,914	29,779,634
Number	Subsection	Current Budget	Proposed Amendment	Proposed New Budget
	TECHNOLOGY			
2	Transfer from Water & Sewer Fund	1,600,000	64,556	1,664,556
	CULTURE & RECREATION			
32	Parks and Recreation Bonds (1996)	281,640		281,640
	Miscellaneous Revenue	98,810		98,810
	Sale of Land	-	99,250	99,250
	Parks and Recreation Impact Fees (Zone 2)	241,000		241,000
	General Fund (2005)	422,589		422,589
	GENERAL SERVICES			
16	Transfer from Fleet	-	911,538	911,538
	Private Bank Loan	-	1,993,376	1,993,376
TOTAL REVENUES		2,644,039	3,068,720	5,712,759
TOTAL TECHNOLOGY		7,390,000	64,556	7,454,556
TOTAL CULTURE & RECREATION		64,047,644	99,250	64,146,894
TOTAL GENERAL SERVICES		26,874,720	2,904,914	29,779,634

Section 2. The City Clerk shall file a copy of this ordinance with the Finance Officer and Budget and Management Services Director. A copy of this ordinance shall be filed in the office of the City Clerk and shall be available for public inspection as provided by law.

Section 3. This ordinance shall be in full force and effect from and after its passage.

**BY ORDER OF THE CITY COUNCIL OF THE CITY OF DURHAM, THIS THE 7th DAY OF
NOVEMBER, 2011.**